

**Notice of Hearing 2025-2026 Budget**

The governing body of Unified School District 273 will meet on the 8 day of September 2025 at 6:20 PM at 3075 US 24 HWY, Beloit, KS 67420 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	7,510,727	20.000	8,086,383	20.000	8,485,388	1,339,438	20.000
Supplemental General (LOB)	08	2,461,110	18.803	2,643,883	18.678	2,833,431	1,614,380	19.492
<b>SPECIAL REVENUE</b>								
Federal Funds	07	723,593		229,308		214,346		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	127,267		145,852		170,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,024,604		1,179,200		1,108,140		
Bilingual Education	14	4,258		5,552		7,350		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,053,943	7.997	807,572	7.997	2,157,030	499,013	6.025
Driver Training	18	18,460		16,732		23,115		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	733,516		573,846		641,229		
Professional Development	26	21,815		41,351		33,551		
Parent Education Program	28	216,476		223,640		225,864		
Summer School	29	0		0		0		
Special Education	30	1,813,627		1,719,455		2,418,479		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	275,350		286,831		345,456		
Gifts and Grants	35	83,787		90,690		378,417		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	1,781,218		1,964,966				
KPERS Special Retirement Contribution	51	1,342,099		1,255,464		1,415,536		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	16,769		21,914				
Activity Fund	56	169,533		182,774				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	229,800	735,724	8.883
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	5,379,132		5,078,991		5,769,822		
<b>TOTAL USD EXPENDITURES</b>	100	24,757,284	46.800	24,554,404	46.675	26,456,954	4,188,555	54.400
Less: Transfers	105	5,771,067		6,092,266		3,583,037		
<b>NET USD EXPENDITURES</b>	110	18,986,217		18,462,138		22,873,917		
<b>TOTAL USD TAXES LEVIED</b>	115	3,735,764		3,576,264		4,188,555		

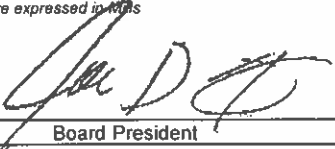
<sup>1</sup> Sponsoring District Only


\*Tax Rates are expressed in Mills

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	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$3,735,764</b>		<b>\$3,576,264</b>		<b>\$4,188,555</b>		
Assessed Valuation - General Fund	128	\$74,284,989		\$67,534,559		\$66,971,910		
Assessed Valuation - All Other Funds	130	\$83,957,302		\$83,253,327		\$82,823,805		
Assessed Valuation - Capital Outlay	129	\$83,957,302		\$82,671,786		\$82,823,805		
<b>Outstanding Indebtedness, July 1</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>		
General Obligation Bonds	135	0		0		5,000,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,321,213		1,018,956		839,300		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>1,321,213</b>		<b>1,018,956</b>		<b>5,839,300</b>		

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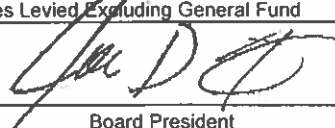
  
 Board President


  
 Clerk of the Board

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 273 will meet on the 8 day of September 2025 at 6:10 PM at 3075 US 24 HWY, Beloit, KS 67420 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office and will be available at this hearing.

Revenue Neutral						
	2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
	Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General	\$1,350,691	20.000	\$1,350,691	20.369	\$1,339,438	20.000
<b>ALL OTHER FUNDS</b>						
Supplemental General (LOB)	\$1,558,381	18.678	\$1,554,449	18.708	\$1,614,380	19.492
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$667,192	7.997	\$665,509	8.230	\$499,013	6.025
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$0	0.000		0.000	\$735,724	8.883
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000
<b>Revenue Neutral Calculation</b>						
Total Taxes Levied Including General Fund	\$3,576,264	46.675	\$3,570,649	47.307	\$4,188,555	54.400
Total Taxes Levied Excluding General Fund	\$2,225,573	26.675	\$2,219,958	26.938	\$2,849,117	34.400

  
 Board President

  
 Clerk of the Board